

**Current Compliance Status**  
**FY 2015 Projected Annualized Cost**  
**No Escalated Employees Or Positions**  
**OUT OF or IN Legislative Compliance**  
**Information Valid Through June 30, 2015**

<u>Agency Name</u>		FY 2015 Personal Services Appropriation	Current Personal Service Filled Pins Projected Cost	Filled Positions Appr. Compliance <b>OUT OF</b> or IN	July 1, 2014 Target Filled + Vacants Projected Cost	Current Filled + Vacants Projected Cost	Filled + Vacants Projection <b>OUT OF</b> or IN
<b>90051 SUPREME COURT</b>							
SC - SUPREME COURT	51	5,445,900.00	5,701,021.40	(255,121.40)	5,701,021.40	5,701,021.40	0.00
SC - ADMINISTRATIVE OFF OF COURTS	54	13,243,562.00	1,971,409.10	11,272,152.90	2,079,959.66	2,079,959.66	0.00
SC - COURT OF APPEALS	55	4,891,000.00	5,017,876.89	(126,876.89)	5,068,978.24	5,068,978.24	0.00
<b>90071 ATTORNEY GENERAL</b>							
ATTORNEY GENERAL	71	23,042,274.00	22,586,919.34	455,354.66	24,845,168.73	24,844,409.92	758.81
<b>90096 JUDICIAL PERFORMANCE COMMISSION</b>							
JUDICIAL PERFORMANCE COMMISSION	96	439,437.00	360,128.35	79,308.65	402,302.94	402,302.94	0.00
<b>90111 SECRETARY OF STATE</b>							
SECRETARY OF STATE	111	6,900,155.00	6,610,347.02	289,807.98	6,900,155.69	6,881,954.64	18,201.05
<b>90155 AUDIT DEPARTMENT</b>							
AUDIT DEPARTMENT	155	9,933,616.00	8,384,514.22	1,549,101.78	12,664,264.83	12,663,820.82	444.01
<b>90160 PERSONNEL BOARD-STATE</b>							
PERSONNEL BOARD - STATE	160	4,082,633.00	3,930,504.32	152,128.68	4,089,242.85	4,064,083.13	25,159.72
<b>90161 FINANCE &amp; ADMINISTRATION</b>							
DFA - FINANCE AND ADMINISTRATION	161	24,241,282.00	24,011,989.98	229,292.02	25,389,057.11	25,379,537.27	9,519.84
DFA - OFFICE OF TORT CLAIMS	163	555,000.00	542,965.18	12,034.82	542,965.18	542,965.18	0.00
MS COMMISSION ON STATUS OF WOMEN	847	40,451.00	0.00	40,451.00	42,081.57	42,081.57	0.00
<b>90171 TREASURY - STATE / Single Appropriation</b>							
Master Total		2,779,268.44	2,573,259.04	206,009.40	2,826,488.53	2,826,479.89	8.64
<b>90181 DEPARTMENT OF REVENUE</b>							
DEPARTMENT OF REVENUE	181	44,600,000.00	43,028,788.47	1,571,211.53	46,826,574.52	46,810,036.00	16,538.52
<b>90183 MS GAMING COMMISSION</b>							
GAMING COMMISSION	183	7,224,004.00	7,163,360.24	60,643.76	7,601,764.95	7,601,701.85	63.10

<u>Agency Name</u>		FY 2015 Personal Services Appropriation	Current Personal Service Filled Pins Projected Cost	Filled Positions Appr. Compliance <b>OUT OF</b> or IN	July 1, 2014 Target Filled + Vacants Projected Cost	Current Filled + Vacants Projected Cost	Filled + Vacants Projection <b>OUT OF</b> or IN
<b>90184 BOARD OF TAX APPEALS</b>							
BOARD OF TAX APPEALS	184	465,152.00	443,706.90	21,445.10	458,758.62	443,706.90	15,051.72
<b>90201 EDUCATION DEPARTMENT</b>							
EDUCATION - CONSOLIDATED PROGRAM	201	31,800,621.00	23,775,315.74	8,025,305.26	31,214,176.54	31,160,416.31	53,760.23
EDUCATION - VOCATIONAL & TECHNICAL	206	3,286,062.00	2,473,074.39	812,987.61	3,222,058.68	3,208,171.81	13,886.87
EDUCATION - BLIND AND DEAF SCHOOLS	233	9,630,534.00	8,249,420.43	1,381,113.57	<b>9,189,845.97</b>	<b>9,577,726.53</b>	<b>387,880.56</b>
<b>90245 LIBRARY COMMISSION</b>							
LIBRARY COMMISSION	245	2,270,349.00	2,088,830.09	181,518.91	<b>2,338,241.52</b>	<b>2,352,529.51</b>	<b>14,287.99</b>
<b>90247 EDUCATIONAL TELEVISION AUTHORITY</b>							
EDUCATIONAL TELEVISION AUTHORITY	247	5,975,389.00	5,691,964.48	283,424.52	6,433,277.13	6,420,091.37	13,185.76
<b>90301 HEALTH BOARD</b>							
HEALTH BOARD	301	127,620,157.00	103,971,852.06	23,648,304.94	125,224,703.59	125,114,481.81	110,221.78
HEALTH INFORMATION NETWORK	303	276,000.00	96,710.60	179,289.40	282,180.86	282,180.86	0.00
<b>90330 DEPARTMENT OF REHAB SERVICES / Single Appropriation</b>							
Master Total		59,980,590.00	45,735,130.99	14,245,459.01	55,937,856.67	55,927,577.03	10,279.64
<b>90371 MENTAL HEALTH DEPARTMENT</b>							
MH - CENTRAL OFFICE	371	6,500,000.00	6,100,675.42	399,324.58	6,874,458.44	6,774,230.96	100,227.48
MH - EAST MS STATE HOSPITAL	372	44,136,049.00	39,781,209.71	4,354,839.29	47,129,888.07	47,078,348.82	51,539.25
MH - ELLISVILLE STATE SCHOOL	373	56,594,698.00	50,985,575.97	5,609,122.03	57,758,626.70	57,754,453.67	4,173.03
MH - MS STATE HOSPITAL	374	94,305,777.00	79,966,208.96	14,339,568.04	91,740,418.31	90,664,966.75	1,075,451.56
MH - DRUG AND ALCOHOL SECTION	379	500,000.00	474,441.03	25,558.97	474,441.03	474,441.03	0.00
MH - BOSWELL REGIONAL CENTER	381	22,225,000.00	20,757,740.87	1,467,259.13	21,480,857.04	21,377,395.66	103,461.38
MH - NORTH MS REGIONAL CENTER	385	42,000,000.00	39,493,769.75	2,506,230.25	42,112,950.81	41,924,256.21	188,694.60
MH - HUDSPETH REGIONAL CENTER	386	35,000,000.00	32,201,490.08	2,798,509.92	35,001,412.92	34,799,505.20	201,907.72
MH - SOUTH MISS REGIONAL CENTER	387	21,204,538.00	20,516,619.76	687,918.24	23,345,258.68	23,167,404.02	177,854.66
MH - NORTH MS STATE HOSPITAL	388	6,330,000.00	6,234,338.66	95,661.34	6,439,905.13	6,438,073.01	1,832.12
MH - CENTRAL MS. RESIDENTIAL SERVICES	389	5,346,000.00	4,766,878.71	579,121.29	5,133,623.50	5,116,069.70	17,553.80
MH - SOUTH MISS STATE HOSPITAL	391	5,499,138.00	5,204,785.01	294,352.99	5,931,387.92	5,909,144.86	22,243.06
MH - JUVENILE REHAB FACILITY	392	3,500,000.00	2,980,768.43	519,231.57	3,116,896.13	3,114,252.55	2,643.58
MH - SPECIALIZED TREATMENT FACILITY	393	6,200,000.00	5,943,899.53	256,100.47	6,201,468.64	6,201,219.24	249.40
<b>90401 AGRICULTURE &amp; COMMERCE DEPARTMENT</b>							
MDAC-AGRICULTURE & COMMERCE DEPARTMENT	401	11,182,878.00	9,424,157.51	1,758,720.49	12,159,890.51	12,159,575.28	315.23
<b>90411 MISSISSIPPI DEVELOPMENT AUTHORITY</b>							
MISSISSIPPI DEVELOPMENT AUTHORITY	411	20,460,576.00	17,681,776.37	2,778,799.63	20,683,149.21	20,475,281.71	207,867.50

<u>Agency Name</u>		FY 2015 Personal Services Appropriation	Current Personal Service Filled Pins Projected Cost	Filled Positions Appr. Compliance <b>OUT OF</b> or IN	July 1, 2014 Target Filled + Vacants Projected Cost	Current Filled + Vacants Projected Cost	Filled + Vacants Projection <b>OUT OF</b> or IN
<b>90427 ANIMAL HEALTH BOARD</b>							
ANIMAL HEALTH BOARD	427	1,379,821.00	1,302,587.56	77,233.44	1,423,274.59	1,389,129.10	34,145.49
<b>90430 FAIR COMMISSION</b>							
FAIR COMMISSION	430	1,303,828.00	964,374.65	339,453.35	1,899,401.63	1,881,396.23	18,005.40
<b>90450 DEPARTMENT OF MARINE RESOURCES</b>							
MARINE RESOURCES	450	8,720,469.00	7,687,938.06	1,032,530.94	8,136,729.26	8,092,304.62	44,424.64
<b>90451 FORESTRY COMMISSION</b>							
FORESTRY COMMISSION	451	21,495,244.00	17,670,404.89	3,824,839.11	19,790,917.78	19,693,783.68	97,134.10
MS INSTITUTE FOR FOREST INVENTORY	454	90,780.00	85,354.14	5,425.86	85,354.14	85,354.14	0.00
<b>90468 DEPARTMENT OF WILDLIFE AND FISHERIES / Single Appropriation</b>							
Master Total		32,329,309.00	26,587,736.36	5,741,572.64	34,454,693.99	33,994,762.84	459,931.15
<b>90471 DEPARTMENT OF ENVIRONMENTAL QUALITY</b>							
ENVIRONMENTAL QUALITY	471	34,248,399.00	27,013,420.86	7,234,978.14	34,064,934.57	34,052,168.62	12,765.95
<b>90472 GRAND GULF MILITARY MONUMENT COMM</b>							
GRAND GULF MILITARY MONUMENT COMM.	472	<b>251,000.00</b>	<b>251,443.82</b>	<b>443.82</b>	251,443.82	251,443.82	0.00
<b>90475 ARCHIVES &amp; HISTORY DEPARTMENT</b>							
ARCHIVES - ARCHIVES & HISTORY	475	7,850,878.00	6,861,145.45	989,732.55	8,750,017.53	8,722,182.55	27,834.98
<b>90480 PAT HARRISON WATERWAY DISTRICT</b>							
PAT HARRISON WATERWAY DISTRICT	480	2,757,974.00	1,781,186.18	976,787.82	2,883,528.57	2,853,821.63	29,706.94
<b>90482 PEARL RIVER BASIN DEVELOPMENT DISTRICT</b>							
PEARL RIVER BASIN DEVELOPMENT DISTRICT	482	210,000.00	143,649.44	66,350.56	335,234.43	332,210.67	3,023.76
<b>90487 PEARL RIVER VALLEY WATER SUPPLY DISTRICT</b>							
PEARL RIVER VALLEY WATER SUPPLY DISTRICT	487	5,408,344.00	4,411,175.79	997,168.21	5,168,029.39	5,053,265.96	114,763.43
<b>90488 TOMBIGBEE RIVER VALLEY WATER MGT.</b>							
TOMBIGBEE RIVER VALLEY WATER MANAGEMENT	488	1,151,376.00	939,408.69	211,967.31	988,961.56	987,035.24	1,926.32
<b>90491 OIL &amp; GAS BOARD</b>							
OIL & GAS BOARD	491	1,805,606.00	1,689,202.75	116,403.25	1,740,328.27	1,722,202.04	18,126.23
<b>90497 SOIL AND WATER CONSERVATION COMMISSION</b>							
SOIL & WATER CONSERVATION COMMISSION	497	1,034,371.00	693,171.59	341,199.41	907,394.80	893,805.47	13,589.33

<u>Agency Name</u>		FY 2015 Personal Services Appropriation	Current Personal Service Filled Pins Projected Cost	Filled Positions Appr. Compliance <b>OUT OF</b> or IN	July 1, 2014 Target Filled + Vacants Projected Cost	Current Filled + Vacants Projected Cost	Filled + Vacants Projection <b>OUT OF</b> or IN
<b>90500 INSURANCE DEPARTMENT</b>							
INSURANCE DEPARTMENT	500	9,826,359.00	8,961,608.35	864,750.65	9,470,276.55	9,444,480.58	25,795.97
STATE FIRE ACADEMY	502	4,150,185.00	3,982,529.83	167,655.17	4,050,511.73	4,033,018.48	17,493.25
<b>90511 BANKING &amp; CONSUMER FINANCE DEPARTMENT</b>							
BANKING & CONSUMER FINANCE DEPARTMENT	511	5,972,726.00	5,345,346.97	627,379.03	5,351,915.01	5,345,346.97	6,568.04
<b>90530 PUBLIC EMPLOYEES RETIREMENT SYSTEM</b>							
PUBLIC EMPLOYEES RETIREMENT SYSTEM	530	9,782,246.00	9,404,416.74	377,829.26	9,689,331.58	9,674,938.57	14,393.01
<b>90551 CORRECTIONS DEPARTMENT</b>							
CORR - INSTITUTIONS	551	119,396,038.00	105,607,878.13	13,788,159.87	124,227,794.64	123,708,345.67	519,448.97
CORR - MEDICAL SERVICES	557	<b>240,000.00</b>	<b>251,807.98</b>	<b>11,807.98</b>	<b>242,905.48</b>	<b>251,807.98</b>	<b>8,902.50</b>
CORR - FARMING OPERATIONS	558	504,716.00	495,582.64	9,133.36	<b>564,287.09</b>	<b>566,859.54</b>	<b>2,572.45</b>
CORR - PAROLE BOARD	559	<b>645,476.00</b>	<b>654,131.43</b>	<b>8,655.43</b>	655,898.08	654,131.43	1,766.65
<b>90601 DEPT OF INFORMATION TECH SERVICES</b>							
DEPT OF INFORMATION TECH SERVICES	601	11,838,564.00	9,922,180.99	1,916,383.01	11,250,762.43	10,953,391.47	297,370.96
WIRELESS COMMUNICATIONS	605	762,104.00	587,304.36	174,799.64	801,139.04	801,139.04	0.00
<b>90650 DEPARTMENT OF HUMAN SERVICES / Single Appropriation</b>							
Master Total		155,008,510.00	145,833,063.15	9,175,446.85	168,769,519.74	168,273,202.75	496,316.99
<b>90665 MEDICAID DIVISION</b>							
MEDICAID DIVISION	665	57,232,548.00	47,494,420.18	9,738,127.82	54,565,898.90	54,562,894.79	3,004.11
<b>90671 MS DEPARTMENT of EMPLOYMENT SECURITY</b>							
MS DEPARTMENT of EMPLOYMENT SECURITY	671	40,051,457.00	25,650,813.56	14,400,643.44	38,700,076.25	38,465,362.53	234,713.72
<b>90672 WORKERS' COMPENSATION COMMISSION</b>							
WORKERS' COMPENSATION COMMISSION	672	4,512,284.00	4,411,562.61	100,721.39	4,494,070.49	4,486,900.87	7,169.62
<b>90701 MILITARY DEPARTMENT NATIONAL GUARD / Single Appropriation</b>							
Master Total		57,382,342.00	41,771,648.14	15,610,693.86	45,584,873.58	45,584,873.58	0.00
<b>90711 DEPARTMENT OF PUBLIC SAFETY</b>							
DPS - DIVISION OF PUBLIC SAFETY PLANNING	107	2,084,882.00	1,027,131.95	1,057,750.05	2,124,173.64	2,114,817.47	9,356.17
DPS - COUNCIL ON AGING	127	118,132.00	115,544.77	2,587.23	119,308.64	115,544.77	3,763.87
DPS - JUVENILE FACILITY MONITORING UNIT	141	<b>168,019.00</b>	<b>169,487.33</b>	<b>1,468.33</b>	<b>168,246.17</b>	<b>169,487.33</b>	<b>1,241.16</b>
DPS - DIVISION OF SAFETY PATROL	711	57,822,811.00	54,196,319.06	3,626,491.94	64,643,757.97	64,499,145.77	144,612.20
DPS - DIVISION OF SUPPORT SERVICES	712	3,424,913.00	2,886,684.75	538,228.25	3,623,160.71	3,594,580.10	28,580.61
DPS - DIVISION OF CRIME LABORATORIES	713	6,755,366.00	6,437,064.67	318,301.33	7,082,494.40	7,050,428.16	32,066.24

<u>Agency Name</u>		FY 2015 Personal Services Appropriation	Current Personal Service Filled Pins Projected Cost	Filled Positions Appr. Compliance <b>OUT OF</b> or IN	July 1, 2014 Target Filled + Vacants Projected Cost	Current Filled + Vacants Projected Cost	Filled + Vacants Projection <b>OUT OF</b> or IN
DPS - DIV OF LAW ENF TR ACADEMY	714	689,017.00	606,132.19	82,884.81	730,508.74	730,508.74	0.00
DPS - NARCOTICS BUREAU	718	10,827,940.00	9,900,869.34	927,070.66	11,246,291.37	11,198,559.27	47,732.10
DPS - DIVISION OF MEDICAL EXAMINER	740	1,214,500.00	1,203,151.45	11,348.55	1,203,151.45	1,203,151.45	0.00
DPS - OFF OF LAW STANDARDS & TR	742	311,391.00	276,859.36	34,531.64	314,958.74	309,870.20	5,088.54
DPS - EMER TELECOMMUNICATIONS	743	104,086.00	101,997.74	2,088.26	106,512.74	101,997.74	4,515.00
DPS - COUNTY JAIL STANDARDS & TRAINING B	744	<b>53,718.00</b>	<b>54,930.00</b>	<b>1,212.00</b>	54,930.00	54,930.00	0.00
DPS - HOMELAND SECURITY	757	1,127,165.00	924,350.56	202,814.44	1,228,405.84	1,222,300.37	6,105.47
<b>90731 VETERANS AFFAIRS BOARD</b>							
VETERANS AFFAIRS BOARD	731	24,599,168.00	21,694,668.60	2,904,499.40	28,399,626.77	27,956,392.19	443,234.58
<b>90734 VETERANS' HOME PURCHASE BOARD</b>							
VETERANS' HOME PURCHASE BOARD	734	1,002,912.00	928,326.73	74,585.27	994,883.39	992,615.81	2,267.58
<b>90811 PUBLIC SERVICE COMMISSION</b>							
PUBLIC SERVICE COMMISSION	811	4,458,000.00	4,074,252.16	383,747.84	4,566,026.56	4,505,552.81	60,473.75
<b>90812 PUBLIC UTILITIES STAFF</b>							
PUBLIC UTILITIES STAFF	812	2,052,498.00	1,787,544.65	264,953.35	2,020,832.08	2,015,892.75	4,939.33
<b>90824 DENTAL EXAMINERS BOARD</b>							
DENTAL EXAMINERS BOARD	824	391,826.00	310,683.77	81,142.23	<b>355,102.70</b>	<b>358,382.84</b>	<b>3,280.14</b>
<b>90828 BOARD OF PHYSICAL THERAPY</b>							
BOARD OF PHYSICAL THERAPY	828	157,828.00	155,814.10	2,013.90	155,814.10	155,814.10	0.00
<b>90829 MEDICAL LICENSURE BOARD</b>							
MEDICAL LICENSURE BOARD	829	1,343,399.00	1,170,952.75	172,446.25	<b>1,333,915.09</b>	<b>1,341,663.09</b>	<b>7,748.00</b>
<b>90830 COSMETOLOGY BOARD</b>							
COSMETOLOGY BOARD	830	491,530.00	242,267.33	249,262.67	479,861.74	420,917.67	58,944.07
<b>90831 REAL ESTATE APPRAISER LIC AND CERT BOARD</b>							
REAL ESTATE APPRAISER LIC AND CERT BOARD	831	231,550.00	214,264.06	17,285.94	214,264.06	214,264.06	0.00
<b>90832 REAL ESTATE COMMISSION</b>							
REAL ESTATE COMMISSION	832	821,793.00	709,922.14	111,870.86	763,413.38	762,103.80	1,309.58
<b>90833 FUNERAL SERVICES BOARD</b>							
FUNERAL SERVICES BOARD	833	98,442.00	93,988.71	4,453.29	93,988.71	93,988.71	0.00

<u>Agency Name</u>		FY 2015 Personal Services Appropriation	Current Personal Service Filled Pins Projected Cost	Filled Positions Appr. Compliance <b>OUT OF</b> or IN	July 1, 2014 Target Filled + Vacants Projected Cost	Current Filled + Vacants Projected Cost	Filled + Vacants Projection <b>OUT OF</b> or IN
<b>90834 PUBLIC CONTRACTORS BOARD</b>							
PUBLIC CONTRACTORS BOARD	834	880,080.00	866,744.72	13,335.28	866,744.72	866,744.72	0.00
<b>90836 NURSING HOME ADMINISTRATORS BOARD</b>							
NURSING HOME ADMINISTRATORS BOARD	836	100,874.00	100,519.35	354.65	100,519.35	100,519.35	0.00
<b>90838 NURSING BOARD</b>							
NURSING BOARD	838	1,501,022.00	1,483,296.27	17,725.73	1,770,825.40	1,758,614.61	12,210.79
<b>90839 MOTOR VEHICLE COMMISSION</b>							
MOTOR VEHICLE COMMISSION	839	232,994.00	226,419.15	6,574.85	226,419.15	226,419.15	0.00
<b>90840 BARBER EXAMINERS BOARD</b>							
BARBER EXAMINERS BOARD	840	173,431.00	166,508.32	6,922.68	166,508.32	166,508.32	0.00
<b>90841 PUBLIC ACCOUNTANCY BOARD</b>							
PUBLIC ACCOUNTANCY BOARD	841	410,989.00	404,079.39	6,909.61	404,079.39	404,079.39	0.00
<b>90842 PROFESSIONAL ENGINEERS &amp; LAND SURVEYORS</b>							
PROFESSIONAL ENGINEERS & LAND SURVEYORS	842	332,788.00	330,711.03	2,076.97	330,711.03	330,711.03	0.00
<b>90843 ATHLETIC COMMISSION</b>							
ATHLETIC COMMISSION	843	96,524.00	0.00	96,524.00	45,655.83	45,655.83	0.00
<b>90845 PHARMACY BOARD</b>							
PHARMACY BOARD	845	1,427,451.00	1,386,075.64	41,375.36	1,389,114.43	1,386,075.64	3,038.79
<b>90846 ARCHITECTURE AND LANDSCAPE BOARD</b>							
ARCHITECTURE AND LANDSCAPE BOARD	846	147,051.00	139,488.26	7,562.74	139,488.26	139,488.26	0.00
<b>90865 ARTS COMMISSION</b>							
ARTS COMMISSION	865	752,461.00	715,020.62	37,440.38	722,715.81	715,020.62	7,695.19
<b>90866 MISSISSIPPI AUCTIONEERS COMMISSION</b>							
AUCTIONEERS COMMISSION	866	71,000.00	70,998.87	1.13	70,998.87	70,998.87	0.00
<b>90867 GEOLOGIST, MS BD OF REGISTERED PROFESS</b>							
REGISTERED PROFESSIONAL GEOLOGISTS	867	94,200.00	92,925.29	1,274.71	92,925.29	92,925.29	0.00
<b>90868 SOCIAL WK/MARR/FAM THERAPIST, EXAM FOR</b>							
SOCIAL WK/MARR/FAM THERAPIST	868	<b>145,500.00</b>	<b>151,391.30</b>	<b>5,891.30</b>	<b>148,187.12</b>	<b>151,391.30</b>	<b>3,204.18</b>

<u>Agency Name</u>		FY 2015 Personal Services Appropriation	Current Personal Service Filled Pins Projected Cost	Filled Positions Appr. Compliance <b>OUT OF</b> or IN	July 1, 2014 Target Filled + Vacants Projected Cost	Current Filled + Vacants Projected Cost	Filled + Vacants Projection <b>OUT OF</b> or IN
<b>90941 MS DEPT OF TRANSPORTATION</b>							
TRANSPORTATION	941	168,679,623.00	155,843,429.91	12,836,193.09	169,137,337.68	169,102,049.36	35,288.32
STATE AID ROAD CONSTRUCTION	947	3,613,909.00	3,431,238.99	182,670.01	3,475,353.96	3,473,096.43	2,257.53
<b>97210 EMERGENCY MANAGEMENT AGENCY</b>							
EMERGENCY MANAGEMENT AGENCY	7210	9,500,000.00	7,390,904.19	2,109,095.81	8,810,083.08	8,727,237.29	82,845.79
<b>State Wide Summary</b>		<b>1,675,561,827.44</b>	<b>1,457,462,879.76</b>	<b>218,098,947.68</b>	<b>1,684,086,560.42</b>	<b>1,678,576,838.83</b>	<b>5,509,721.59</b>

NOTE: This report represents 34,793 positions and 29,748 employees.